

**Minutes, Paw Paw Village Council  
Workshop Session, February 23, 2009**

1. The Workshop Session of the Village Council meeting of Monday, February 23, 2009, convened at 6:01 p.m. at 114 S. Gremps, Paw Paw, Michigan. President Plaszcak presiding. **Meeting Convened**
2. Present: Plaszcak, Rohr, Wilhelmi, McIntosh, Larcinese, Pioch and Basinger. Also present: Village Manager, Larry Nielsen, Village Clerk, Christopher Tapper, Chief of Police, Patrick Alsbaugh and Director, Department of Public Services, John Small. **Members Present**
3. Plaszcak commented to the attendance regarding the workshop session and stated the Council would be holding a public hearing February 25, 2009 to adopt the 2009-2010 budget and also amending the 2008-2009 budget to reflect the actives of 2008-2009.
4. Nielsen presented to the Council a sixth revision of the drafted 2009-2010 fiscal year budget. Nielsen highlighted the changes from the fifth revision. Nielsen noted the changes in revenue and expenses with the general fund and key changes with the Police Department. Nielsen reported the Village had just received new property and liability insurance rates and the cost savings for the new fiscal year. **Discussion Topic  
2009-2010 Fiscal year  
budget sixth revision**
5. A general discussion ensued regarding the changes Nielsen had provided in the 2009-2010 drafted budgets. Council comments included: questions regarding the motor pool fund, concerns regarding the shortfalls in the Water Fund, questions regarding hydrant rental vs. pole rental, questions about lowering equipment rental rates and how the new property & liability insurance rates affect the general fund expenses.
6. The discussion continued with comments and questions regarding Nielsen's memo to Council about the changes in the sixth revision. Nielsen offered further reduction options with ten different mix and match options.
7. The consensus of the Council was to have Nielsen provide changes discussed and revise 2009-2010 budget for the Public Hearing schedule Wednesday, February 25, 2009 7:00 pm at Paw Paw Township Hall.
8. Motion by Larcinese, supported by Pioch, to adjourn the meeting. All members present voting yes, motion carried. Meeting adjourned at 7:23 p.m. **Adjournment**

Respectfully submitted:

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Village President  
Roman Plaszcak

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Village Clerk,  
Christopher Tapper