

IDENTIFICATION OF UGLG

Project Title/Name: Michigan Avenue Streetscape Project

UGLG CONTACT INFORMATION		FUNDING SOURCES (indicate all funding sources)	
Unit of General Local Government	Village of Paw Paw	CDBG Grant	\$ 2,193,251
Chief Elected Official	Name: Roman Plaszczak Title: Village President	DDA	\$ 51,608
Chief Elected Official Phone and Email	Ph. 269-657-3148 Fx. 269-657-7544 s.moyer-cale@pawpaw.net	UGLG	\$ 526,529
Street/PO Box	111 E. Michigan Ave P.O. Box 179	MDOT- Small Urban	\$ 372,574
City	Paw Paw	MDOT-TAP	\$ 379,401
State/Zip	MI, 49079	USDA-RBDG	\$ 100,000
County	Van Buren	TOTAL	\$ 3,623,363
UGLG Project Contact (PC)	Name: Sarah Moyer-Cale Title: Village Manager	<div style="background-color: #d3d3d3; text-align: center; padding: 5px;">UGLG INFORMATION</div> <p>UGLG DUNS # 094571023 http://www.dnb.com/duns-number.html</p> <p>UGLG Federal ID # 38-6007241</p> <p>UGLG Fiscal Year March 1 to Feb 28 (month start and end)</p>	
UGLG PC Phone and Email	Ph. 269-657-3148 Fx. 269-657-7544 s.moyer-cale@pawpaw.net		
Street/PO Box	111 E. Michigan Ave P.O. Box 179		
City	Paw Paw		
State/Zip	MI, 49079		
County	Van Buren		
Application Preparer	Name: Sarah Moyer-Cale Title: Village Manager		

STATE GOVERNMENT REPRESENTATION			
Senator Name	Aric Nesbitt	Senate District	26
Representative Name	Beth Griffin	House District	66

FEDERAL GOVERNMENT REPRESENTATION			
Representative Name	Fred Upton	Congressional District	6

NATIONAL OBJECTIVE ELIGIBILITY

The project must meet a National Objective. Please check the category (only one) that applies to the project:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Benefit Persons of Low and Moderate Income | <input type="checkbox"/> Prevention or Elimination of Slums or Blight |
| <input checked="" type="checkbox"/> LMI Area Benefit | <input type="checkbox"/> Area Benefit |
| <input type="checkbox"/> LMI Job Creation | <input type="checkbox"/> Spot Blight |
| <input type="checkbox"/> LMI Housing | |
| <input type="checkbox"/> Limited Clientele | |

PROJECT DESCRIPTION

Provide a project **narrative**, include the following:

- Identify the need for this project
- How does project fulfill an intended goal outlined in either the UGLG's Master Plan, CIP, or other associated community plan?
- Identify the intended outcome of the project
- The current or past use of the building/property, whether its residential or commercial, if applicable
- Identify any community support for this project, including support from local partnerships
- Outline activities necessary to complete the project

See Attachment A

Check all that apply as it pertains to the **Historic Status** of the property(s) involved:

- ☐ Listed in the National Register of Historic Properties
☐ Potentially eligible to be listed in the National Register of Historic Properties
☐ Listed in a state or local inventory of historic places
☐ Designated as a state or local landmark or historic district
☐ None of the above
☒ Not applicable

Provide the address(es) of the **benefited property(s)/building(s)/businesses**. Indicate whether commercial and/or residential:

N/A

What is the total square footage impacted by this project?

189,632 square feet

Provide the **name(s) of the private property/building owner(s)** seeking to participate as a sub-recipient of funds. Include all individuals that have ownership of the property/building(s).

n/a

Provide the **DUNS Number of the private business owners**, along with their respective owner's names listed above, if applicable.

n/a

Has the **NEPA Environmental Review** been initiated?

☐ Yes ☒ No ☐ NA

Will jobs be relocated from another City or State as a result of this project?

If Yes, explain:

☐ Yes ☐ No ☒ NA

Will the project result in the demolition or conversion of residential dwelling units, both occupied and vacant?

If Yes, explain:

☐ Yes ☐ No ☒ NA

Will the project result in special fees (i.e., tap in / hookup fees, special assessments)?

If Yes, explain:

☐ Yes ☒ No ☐ NA

Are there any local, state and federal permits required for implementation of the proposed project? If Yes, will permit requests delay the proposed project or influence the timeline?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> NA
Are there acquisitions, leases, easements, or property option/purchase agreements necessary to complete the project activities?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> NA
Are there current or incoming residential or commercial tenants ? If Yes, provide the number of tenants and whether they are residential, commercial or both:	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> NA
Will there be any temporary or permanent relocation of businesses, non-profit organizations, homeowners, or tenants needed to complete the project?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> NA

PROJECT TIMELINE		
Provide the tentative Start and End dates for activities associated with completing the project		
ACTIVITIES	START DATE (mm/yr)	END DATE (mm/yr)
Boundary/Topographic Survey	03/2020	04/2020
Preliminary Design	03/2020	05/2020
Infrastructure Evaluation	04/2020	05/2020
50% Plan Review/Permit Apps	05/2020	10/2020
Environmental Review	04/2020	06/2020
90% Plan Review	08/2020	12/2020
Final Plan Complete	12/2020	01/2021
Bids Due	02/2021	03/2021
Construction	05/2021	05/2022

PROJECT BUDGET						
ACTIVITY COSTS	CDBG	LOCAL	PRIVATE	OTHER	OTHER	TOTAL
Administrative Services	\$	\$	\$	\$	\$	\$
Lead Testing	\$	\$	\$	\$	\$	\$
Asbestos Testing	\$	\$	\$	\$	\$	\$
Engineering	\$	\$406,669	\$	\$	\$100,000	\$506,669
3 rd Party Environmental	\$	\$	\$	\$	\$	\$
Acquisition	\$	\$	\$	\$	\$	\$
Demolition	\$	\$	\$	\$	\$	\$
Lead Abatement	\$	\$	\$	\$	\$	\$
Asbestos Abatement	\$	\$	\$	\$	\$	\$
Construction	\$2,193,251	\$171,468	\$	\$372,574	\$379,401	\$3,116,694
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
GRAND TOTAL	\$2,193,251	\$578,137	\$	\$372,574	\$479,401	\$3,623,363

Are there other funding sources available to contribute to the proposed project? Provide inquiries made and the responses provided by associated funding sources. Yes, MDOT Small Urban funds are ensured in the amount of \$375,000. MDOT TAP (379,401) and USDA RBDG (100,000) being applied for. See Attachment B for details.
Is Program Income available to help fund the proposed project? Note program income funds cannot count towards project match. no

UGLG CAPACITY AND CONFLICT OF INTEREST	
Who will provide the administrative capacity for the proposed grant? <input type="checkbox"/> UGLG Staff <input checked="" type="checkbox"/> MEDC Certified Grant Administrator <input type="checkbox"/> Third Party Administrator/Consultant/EDO/EDC	
Has the UGLG received CDBG grants or loans in the past 5 years and/or have any open CDBG grants or loans, including grants or loans provided by MSF, MEDC and MSHDA? If Yes, please identify the associated projects and describe all, if any, findings or areas of concern regarding those projects: 210 E. Michigan project - Grant #MSC 217016-ESB	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Does the UGLG have any outstanding CDBG grants or loans that have not been drawn down? If Yes, describe: 210 E. Michigan project - Grant #MSC 217016-ESB - Grant still in process	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Will local officials and staff be a party to any contract involving the procurement of goods and services assisted with CDBG funds? If Yes, describe:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> NA
Will any person who is an employee, agent, consultant, officer, elected or appointed official of the UGLG obtain a financial interest or benefit from a CDBG assisted activity or have an interest in any contract, subcontract or agreement with respect thereto, or in the proceeds hereunder, either for themselves or for those with whom they have family or business ties, during their tenure or for one year thereafter? If Yes, describe:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> NA

The **UGLG** agrees to adhere to HUD, CDBG and MEDC rules, regulations and the Grant Administration Manual (GAM) policies, procedures and reporting requirements. In agreeing to this, the UGLG will ensure that all entities involved in completing the proposed project will also adhere to rules and regulations during grant administration.

AUTHORIZED UGLG OFFICIAL	
Name and Title	Sarah Moyer-Cale, Village Manager
Signature	
Date	01/15/2020

Supporting Documentation		
Exhibit I	Project Location Map	Attached <input checked="" type="checkbox"/>
Exhibit II	Preliminary Architectural/Engineering Drawings	Attached <input checked="" type="checkbox"/> N/A <input type="checkbox"/>
Exhibit III	Independent 3 rd Party Estimate	Attached <input checked="" type="checkbox"/>
Exhibit IV	Financial Commitment Letter(s)	Attached <input checked="" type="checkbox"/>
Exhibit V	Site Control – Deed or Lease Agreement	Attached <input checked="" type="checkbox"/>
Exhibit VI	Blight Letter or Area Blight Resolution (Sample Form 2-B)	Attached <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
Exhibit VII	Lead-Based Paint Applicability and Compliance Worksheet (Form 5-S)	Attached <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
Exhibit VIII	Asbestos Applicability and Compliance Worksheet (Form 5-V)	Attached <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
Exhibit IX	Historic Property Proof of Eligibility	Attached <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
Exhibit X	Appraisal for CDBG-funded Acquisitions; or Waiver Valuation (Form 6-D)	Attached <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
Exhibit XI	Maintenance/Sustainability Plan	Attached <input checked="" type="checkbox"/> N/A <input type="checkbox"/>
Exhibit XII	Background Check Form (filled out for processing); A form for each building owner(s) and whoever is authorized to manage and sign for the grant	Attached <input checked="" type="checkbox"/>
Exhibit XIII	Limited Denial of Participation, HUD Funding Disqualifications and Voluntary Abstentions	Attached <input checked="" type="checkbox"/>
Exhibit XIV	System Award Management (SAM) Certification	Attached <input checked="" type="checkbox"/>
Job Creation Exhibit	Job Creation Summary Job Creation Assurance Machinery and Equipment (M&E) List, if applicable	Attached <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
Rental Rehabilitation Exhibit	Rental Rehabilitation Workbook	Attached <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
Façades Exhibit	Façade Budget Façade Building Owner and Activity Identification	Attached <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
<p>Please attach all supporting documents in the order they are requested. If submitting electronically, label each supporting document appropriately.</p> <p>This list is not all inclusive. Additional compliance documentation will be sought post-application.</p>		

Attachment A



Michigan Avenue Streetscape Project Narrative
Village of Paw Paw, MI
January 10, 2020

A. Project Need:

This project is necessary to improve safety, walkability, and placemaking in the Village of Paw Paw's core downtown. The downtown streetscape in the Village of Paw Paw is hampered by ineffective features that deter pedestrians from the area and do not support the goals of the downtown. Current challenges and deficiencies include:

- Tiered walkways that severely impact use of sidewalk space
- Minimal Seating/Gathering Areas
- Too much hardscape, very limited landscaping
- Lack of identity and character
- Accessibility challenges due to the sidewalk tiers
- Poor pedestrian connectivity/walkability
- Inappropriate lighting

The need to reconstruct the pavement as well as to make water system improvements in the area makes this an ideal time to upgrade the entire streetscape. This will solve the design challenges in our downtown and enhance the unique sense of place that is desirable for the downtown. We expect this project to not only improve the physical design deficiencies, but to also to facilitate economic development activity in the area.

The Village of Paw Paw is not financially able to complete this project on its own. If this funding is not received, the Village will only be able to repave the street itself and will not be able to make the improvements to the sidewalk or other pedestrian crossings or gathering areas. The project scope would be significantly reduced and the resulting project would likely have little or no impact on economic development or placemaking in the downtown.



B. Fulfillment of Local Community Plan Goals:

This project is consistent with the goals of the Master Plan, Walkability Initiative, Capital Improvement Plan, and the district's stated purpose as defined in the Zoning Ordinance, and DDA development plan.

1. Master Plan

The Master Plan was adopted in September 2017 through a public process that included surveys, focus groups, and public hearings. Relevant portions of the "Future Transportation Plan" section of the Master Plan have been enclosed included for your review. In general, the plan supports the street having a better balance of service for cars, pedestrians, and bicycles rather than being imbalanced in substantial favor of automobiles. Suggestions for improvement include adding midblock crossings, medians,

Attachment A

landscaping, streetscape reconstruction or retrofitting, furnishings, wayfinding signs, parking, and identity.

2. Walkability Initiative

The Council adopted a walkability initiative in December 2012 which was followed up by a sidewalk ordinance adopted in September 2013. The walkability resolution is included for your reference. The general goal of the walkability initiative is to create safe and convenient streets for all users regardless of mode of travel or physical ability.

3. Capital Improvement Plan

This project is included in the Village's CIP plan which was reviewed by both the Village Planning Commission and the Village Council.

4. Zoning Ordinance

The portion of Michigan Ave being discussed is within the Downtown Overlay District. The purpose of this district is stated in the zoning ordinance as follows:

- (1) Develop a fully integrated, mixed-use, pedestrian-oriented environment with buildings containing commercial, residential and office uses, similar to the downtown character at the intersection of Michigan and Kalamazoo Avenues.
- (2) Create a synergy of uses within the downtown overlay district to support economic development and redevelopment consistent with the recommendations of the Master Plan for the Village of Paw Paw.
- (3) Minimize traffic congestion, inefficient surface parking lots, infrastructure costs and environmental impacts by promoting a compact, mixed-use, pedestrian-friendly district.
- (4) Regulate building height and form to achieve appropriate scale along streetscapes and ensure proper transition to nearby residential neighborhoods.
- (5) Create a definable sense of place within the downtown overlay district with a pedestrian-oriented, traditional urban form that emphasizes historic building design common to the downtown area.

4. DDA Development Plan

The Downtown Development Authority Development Plan calls for streetscaping and improvements to crossings and the right of way that is consistent with the objectives of the streetscape proposal.

C. Project Outcome

This project will result in improved walkability and placemaking in our core downtown. We anticipate this will lead to increased economic growth in the area which will support local jobs for low to moderate income persons in our community. The DDA has supported private property improvements through façade grants that are consistent with historic and traditional downtown designs. This project will give an opportunity to make the same kind of investment in public space and further demonstrate our commitment to meeting the objectives of our community plans.

This project will provide a significant improvement to one of our most important commercial and public gathering spaces in the community. The lack of accessibility caused by the sidewalk tiering severely limits the ability of those with disabilities to enter our local businesses. Further, efforts at sidewalks

Attachment A

sales, outdoor seating, and events are made more challenging by the steps in the middle of the sidewalk.

The safety of pedestrians crossing Michigan Avenue will also be improved. We have received numerous concerns from residents in the area who try to cross Michigan Avenue, especially from the recently constructed senior living apartments at the corner of Michigan and Niles Streets.

D. Current/Past Use of Property

The project location has been and will continue to be used as a public right-of-way in a downtown commercial district.

E. Community Support

The village engaged in extensive public engagement throughout the planning process for this project. This included a public forum and an open house event early in the concept design process and another forum and open house event near the completion of the final concept. We also have posted the plans online and solicited feedback from downtown business owners and others. We used our website, Facebook, local newspaper, and direct emails to get the word out about the meetings and the project in general. A small sample of supportive comments include:

...I just wanted to show my support for the proposed streetscape project. I think it is a good idea and will enhance our downtown. Both plans look good. I hope many other people agree as well.... – John from Van Buren Delivery Service

Love the project and we're so thankful for your leadership and willingness to work with the residents and business owners. We like the bumpouts and other plans to increase walkability. With respect to our space, we'd love a bumpouts in front of (or very near to) Greenglass Coffee at 229 E Michigan Ave... - Calin Vestrand, Co-owner GreenGlass Coffee

Looks great. I appreciate all you are doing to continue to draw business to our downtown and helping the businesses draw patrons to our area. Thank you!! -Ryan Whiting, State Farm Insurance

We absolutely love the concept for revitalizing the downtown promenading area and easements! We're particularly excited about how the new benches will increase driver-awareness of the surrounding area, which include our signs and outdoor seating. My team is most delighted at the notion of re-homing the trees, which have outgrown the setting; to increase the overall visual appeal, as well as free-up a feeling of fresh abundance in our beautiful historic pedestrian district. Thank you for considering our request in these areas so expeditiously! We're confident that these changes will be most efficacious concerning our shared goal of advancing the village. – Curtis Eldred, owner, Takokat

In addition to the feedback from business and property owners in the project area above, the project has also received support from the Downtown Development Authority, the Paw Paw Area Chamber of Commerce, Market Van Buren, the Kalamazoo Area Transportation Authority (our local MPO), as well as MDOT. Downtown businesses expressing their support of the project have included the local State Farm branch, GreenGlass Coffee, Takokat, Edgin Creations, Brewsters Food and Spirits, Jessica Steel and Associates, Van Buren Delivery Service, Dave Jones (local commercial landlord), Warner Supply, and the Paleo Bake Shop.

Attachment A

F. Project Activities:

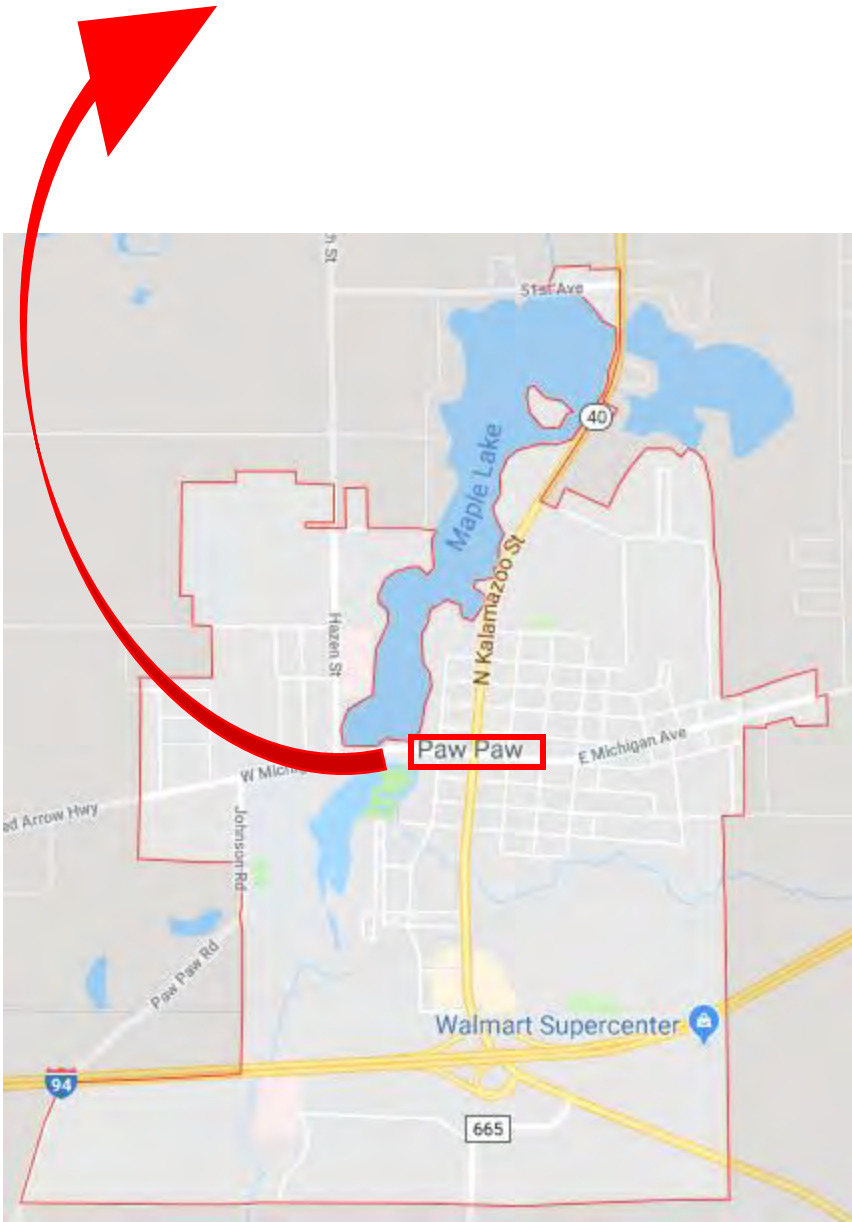
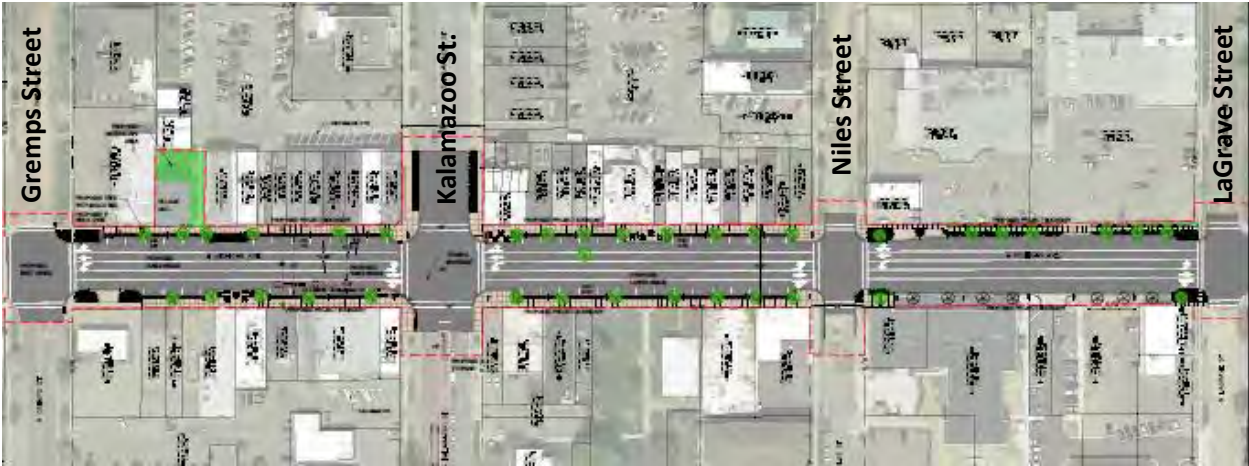
The project will cover three-blocks of Michigan Avenue between Gremps Street and LaGrave Street. The project will include the following scope items –

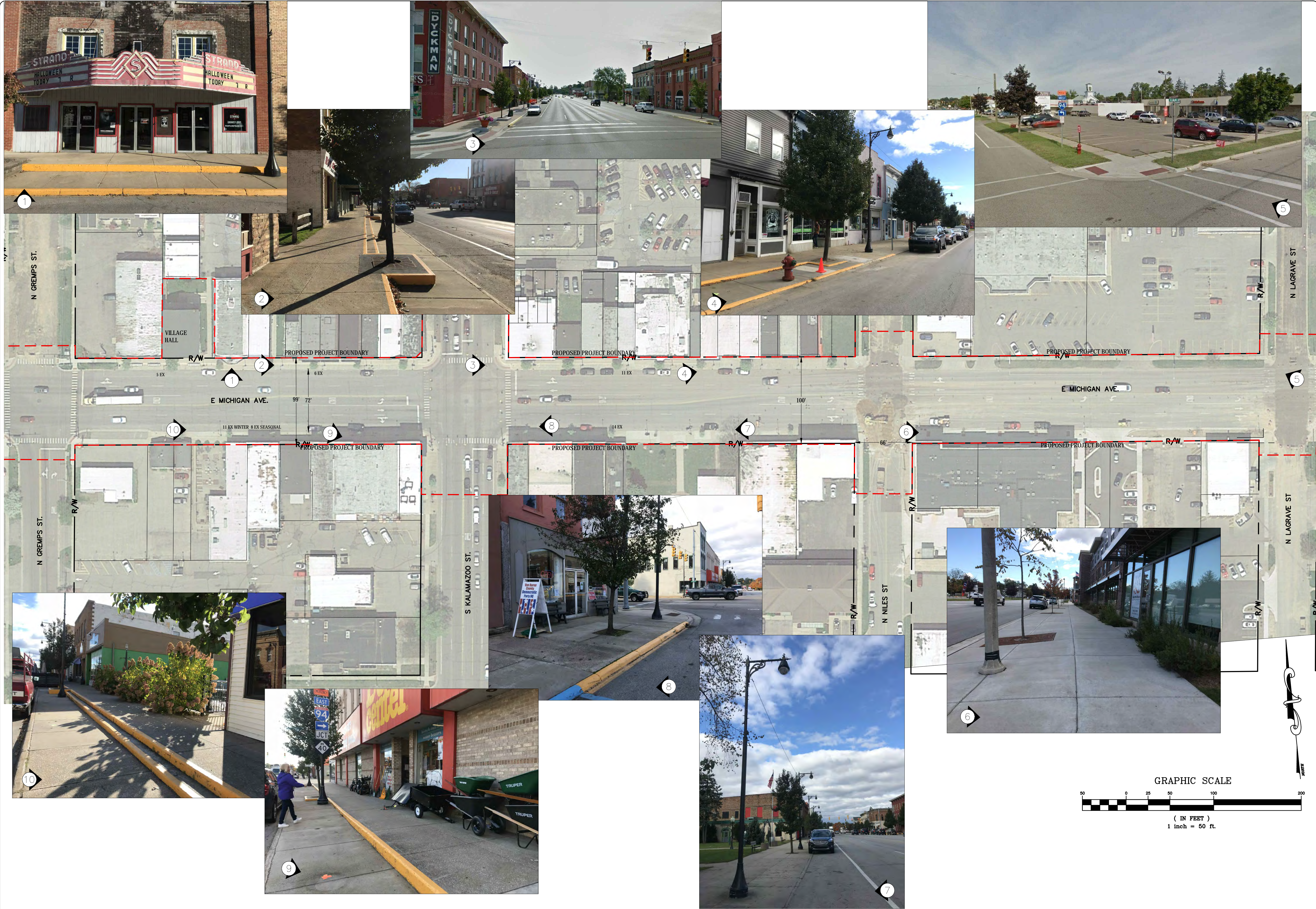
- Removal of existing pavement, curb, sidewalk, and light poles
- Water service connections to new main
- Storm Sewer
- Grading and Paving
- Curb & Gutter
- Sidewalk and pavers
- Upgraded lighting
- Street furniture and amenities
- Trees, landscaping, irrigation, and restoration

Attachment B

Activity Costs	CDBG	Local	DDA	Small Urban Funds	MDOT-TAP	RBDG	Total
Administrative Services							\$ -
Lead Testing							\$ -
Asbestos Testing							\$ -
Engineering		\$ 406,669				\$ 100,000	\$ 506,669
3rd Party Environmental							\$ -
Acquisition							\$ -
Demolition							\$ -
Lead Abatement							\$ -
Asbestos Abatement							\$ -
Construction	\$ 2,193,251	\$ 119,860	\$ 51,608	\$ 372,574	\$ 379,401		\$ 3,116,694
GRAND TOTAL	\$ 2,193,251	\$ 526,529	\$ 51,608	\$ 372,574	\$ 379,401	\$ 100,000	\$ 3,623,363
	61%	15%	1%	10%	10%	3%	100%

Project Location Map





ABONMARCHÉ
105 West Main Street
Paw Paw, MI 49023
T 269.827.2295
F 269.827.1017
abonmarcheinc.com

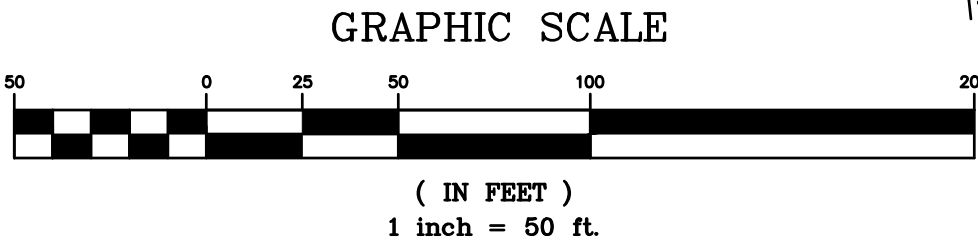
Bank Clerk
Brenton Harbor
Manitowish
South Haven
Valparaiso

Engineering Architecture Land Surveying

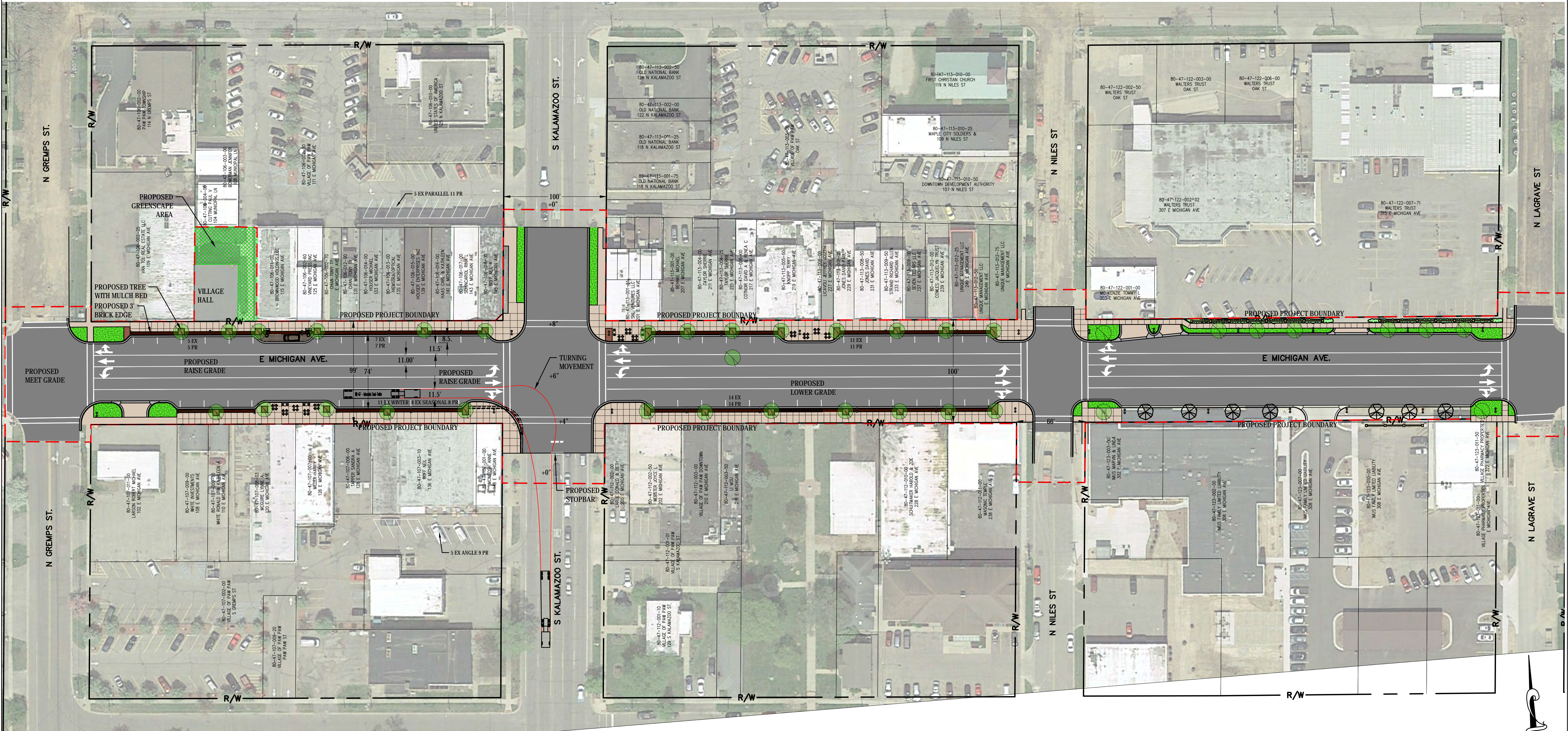
VILLAGE OF PAW PAW
STREETSCAPE
EAST MICHIGAN AVENUE
STREETSCAPE

EXISTING CONDITIONS

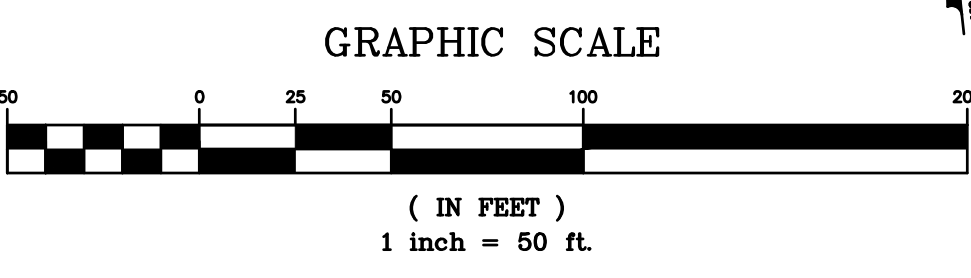
SHEET TITLE:
DRAWN BY: GOG/KB
DESIGNED BY: KB
PM REVIEW: KB
QA/QC REVIEW: KB
DATE: DEC 2019
SEAL:
SIGNATURE:
DATE:
SCALE:
HORIZ: 1"=50'
VERT: N/A
ACI JOB #
18-1687
SHEET NO.



NO.	REVISION DESCRIPTION:	BY:	DATE:
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PARKING SPACES
EXISTING SPACES (EX) = 58
PROPOSED SPACES (PR) = 65



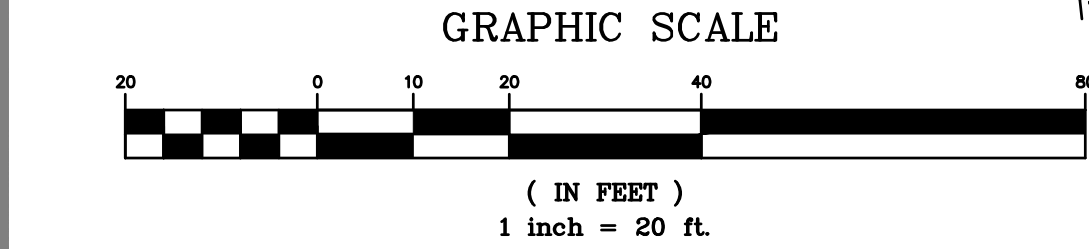
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Valparaiso
Engineering Architecture Land Surveying

VILLAGE OF PAW PAW
STREETSCAPE
EAST MICHIGAN AVENUE
STREETSCAPE

OVERALL CONCEPT A

SHEET TITLE: OVERALL CONCEPT A
DRAWN BY: GOG/KB
DESIGNED BY: KB
PM REVIEW: KB
QA/QC REVIEW: KB
DATE: DEC 2019
SEAL:
SIGNATURE:
DATE:
SCALE:
HORZ: 1"=50'
VERT: N/A
ACI JOB # 18-1687
SHEET NO. 2 of 4

NO.	REVISION DESCRIPTION:	BY:	DATE:
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VILLAGE OF PAW PAW
STREETSCAPE
EAST MICHIGAN AVENUE
STREETSCAPE

PROJECT:

CONCEPT A
ENLARGED PLAN

SHEET TITLE:

DRAWN BY:	GOG/KB
DESIGNED BY:	KB
PM REVIEW:	KB
QA/QC REVIEW:	
DATE:	DEC 2019
SEAL:	

SIGNATURE:

DATE:

SCALE:

HORIZ: 1"=20'

VERT: N/A

ACI JOB #

18-1687

SHEET NO.

NO.	REVISION DESCRIPTION:	BY:	DATE:
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aaronmarche.com

Battle Creek
Benton Harbor
Hobart
Lafayette
Manistee
South Bend
Valparaiso

Groden
Hobart
Lafayette
South Bend
Valparaiso

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VILLAGE OF PAW PAW
STREETSCAPE
EAST MICHIGAN AVENUE
STREETSCAPE

WB-67 AND SU-40
TURNING TEMPLATES
MAIN INTERSECTION

SHEET TITLE:

DRAWN BY:
GOG/KB

DESIGNED BY:

PM REVIEW:
KB

QA/QC REVIEW:

DATE: _____

SEAL:

SIGNATURE:

DATE: _____

SCALE:

HORZ: 1"=20'

VERT: N/A

ACIJOB #

18-1687

SHEET NO.

Engineer's Estimate of Probable Construction Costs

Project Name: Paw Paw Streetscape Improvements
Project Stage: Scoping Level
Project Number: 18-1687
Date: 1/7/2020
Prepared By: Chris Cook

Base Bid						Funding Source Breakdown					
	Quantity	Unit	Unit Cost	Item Cost		CDBG	Local	DDA	Small Urban	TAP	RDBG
Mobilization, Max 10%	1.00	LSUM	\$ 281,700.00	\$ 281,700.00	\$ 243,800.00					\$ 37,900.00	
Erosion Control, Inlet Protection, Fabric Drop	18.00	Ea	\$ 100.00	\$ 1,800.00			\$ 360.00		\$ 1,440.00		
Erosion Control, Silt Fence	2400.00	Ft	\$ 2.50	\$ 6,000.00			\$ 1,200.00		\$ 4,800.00		
Barricade, Type III, High Intensity, Lighted, Furn	30.00	Ea	\$ 100.00	\$ 3,000.00	\$ 600.00					\$ 2,400.00	
Barricade, Type III, High Intensity, Lighted, Oper	30.00	Ea	\$ 25.00	\$ 750.00					\$ -	\$ 750.00	
Pedestrian Type II Barricade, Temp	60.00	Ea	\$ 150.00	\$ 9,000.00						\$ 9,000.00	
Plastic Drum, High Intensity, Furn	300.00	Ea	\$ 20.00	\$ 6,000.00						\$ 6,000.00	
Plastic Drum, High Intensity, Oper	300.00	Ea	\$ 5.00	\$ 1,500.00						\$ 1,500.00	
Minor Traf Devices	1.00	LSUM	\$ 75,000.00	\$ 75,000.00						\$ 75,000.00	
Traf Regulator Devices	1.00	LSUM	\$ 50,000.00	\$ 50,000.00						\$ 50,000.00	
Tree Grate and Conc Edge , Rem	24.00	Ea	\$ 750.00	\$ 18,000.00	\$ -					\$ 18,000.00	
Planter Wall , Rem	1.00	LSUM	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00						
Tree, Rem, 6 inch to 18 inch	29.00	Ea	\$ 750.00	\$ 21,750.00	\$ 21,750.00						
Tree, Rem, 19 inch to 36 inch	1.00	Ea	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00						
Lighthouse, Rem	37.00	Ea	\$ 1,000.00	\$ 37,000.00	\$ 37,000.00						
Curb and Gutter, Rem	2815.00	Ft	\$ 10.00	\$ 28,150.00	\$ 28,150.00						
Sidewalk, Rem	3336.00	Syd	\$ 11.00	\$ 36,696.00	\$ 36,696.00						
Pavt, Rem, Modified (approx. 12 inch of pavt under road needs removal)	14892.00	Syd	\$ 10.00	\$ 148,920.00	\$ 148,920.00						
Excavation, Earth	0.00	Cyd	\$ 10.00	\$ -							
Dr Structure, Rem	0.00	Ea	\$ 400.00	\$ -							
Sign, Rem	4.00	Ea	\$ 75.00	\$ 300.00	\$ 300.00						
Water Main, DI, 8 inch, Tr Det G	510.00	Ft	\$ 100.00	\$ 51,000.00			\$ 51,000.00				
Water Serv	10.00	Ea	\$ 1,500.00	\$ 15,000.00			\$ 15,000.00				
Water Serv, Long	8.00	Ea	\$ 2,500.00	\$ 20,000.00			\$ 20,000.00				
Fire Hydrant	1.00	Ea	\$ 5,000.00	\$ 5,000.00			\$ 5,000.00				
Curb Stop and box	18.00	Ea	\$ 450.00	\$ 8,100.00			\$ 8,100.00				
Gate Valve and Box, 8 inch	2.00	Ea	\$ 2,000.00	\$ 4,000.00			\$ 4,000.00				
Dr Structure, Adj Case 1	15.00	Ea	\$ 500.00	\$ 7,500.00			\$ 1,500.00		\$ 6,000.00		
Dr Structure, 48 inch dia	4.00	Ea	\$ 3,000.00	\$ 12,000.00			\$ 2,400.00		\$ 9,600.00		
Dr Structure Cover, Type K	4.00	Ea	\$ 1,000.00	\$ 4,000.00			\$ 800.00		\$ 3,200.00		
Sewer, CI IV, 12 inch, Tr Det B	500.00	Ft	\$ 70.00	\$ 35,000.00			\$ 7,000.00		\$ 28,000.00		
Machine Grading	17.50	Sta	\$ 3,500.00	\$ 61,250.00	\$ 61,250.00						
Curb and Gutter, Conc, Det C4	3080.00	Ft	\$ 22.50	\$ 69,300.00	\$ 69,300.00						
Subbase, CIP 12"	4630.00	Cyd	\$ 12.50	\$ 57,875.00	\$ 57,875.00						
Aggregate base, 8 inch	13888.00	Syd	\$ 9.50	\$ 131,936.00	\$ 131,936.00	\$ -	\$ -		\$ -		
HMA 5E1 2 inch	1528.00	Ton	\$ 85.00	\$ 129,880.00	\$ 129,880.00	\$ 25,976.00	\$ -	\$ 50,407.50	\$ 103,904.00		
HMA 4E1 4 inch	3055.00	Ton	\$ 82.50	\$ 252,037.50	\$ 252,037.50	\$ 34,725.00	\$ -	\$ 50,407.50	\$ 201,630.00		
Granular Material, CI II (fill for raising road height average 6 inch)	2315.00	Cyd	\$ 15.00	\$ 34,725.00	\$ 34,725.00						
Pavt Mrlg, Polyurea, 4 inch, Yellow (for centerline)	2700.00	Ft	\$ 0.50	\$ 1,350.00			\$ 270.00		\$ 1,080.00		
Pavt Mrlg, Polyurea, 4 inch, White (for parallel parking)	350.00	Ft	\$ 1.00	\$ 350.00			\$ 70.00		\$ 280.00		
Pavt Mrlg, Polyurea, 12 inch, White Crosswalk	1700.00	Ft	\$ 5.00	\$ 8,500.00			\$ 1,700.00		\$ 6,800.00		
Pavt Mrlg, Polyurea, Stop Bar, 24 inch	250.00	Ft	\$ 10.00	\$ 2,500.00			\$ 500.00		\$ 2,000.00		
Pavt Mrlg, Polyurea, single arrow	14.00	Ea	\$ 200.00	\$ 2,800.00			\$ 560.00		\$ 2,240.00		
Pavt Mrlg, Polyurea, double arrow	8.00	Ea	\$ 250.00	\$ 2,000.00			\$ 400.00		\$ 1,600.00		
Subbase, CIP (6" for driveway)	20.00	Cyd	\$ 12.00	\$ 240.00	\$ 240.00						
Driveway, Nonreinf Conc, 6 inch	122.00	Syd	\$ 50.00	\$ 6,100.00	\$ 6,100.00						
Subbase, CIP (6" for sidewalk)	752.00	Cyd	\$ 12.00	\$ 9,024.00						\$ 9,024.00	
Sidewalk, Conc, 4 inch	28420.00	Sft	\$ 4.50	\$ 127,890.00						\$ 127,890.00	
Sidewalk, Conc, 6 inch	705.00	Sft	\$ 7.00	\$ 4,935.00						\$ 4,935.00	
Sidewalk Ramp, Conc, 6 inch	2900.00	Sft	\$ 7.50	\$ 21,750.00						\$ 21,750.00	
Detectable Warning Surface, Cast Iron	200.00	Ft	\$ 75.00	\$ 15,000.00						\$ 15,000.00	
Subbase, CIP (6" for sidewalk ramp)	21.00	Cyd	\$ 12.00	\$ 252.00						\$ 252.00	
Sign (speed limit)	4.00	Ea	\$ 300.00	\$ 1,200.00				\$ 1,200.00		\$ -	
Decorative Pavers (Non-vehicular) incl base	1500.00	Sft	\$ 25.00	\$ 37,500.00	\$ 37,500.00					\$ -	
Paver Edge Restraint	170.00	Ft	\$ 12.00	\$ 2,040.00	\$ 2,040.00					\$ -	
Decorative Lightpole incl conduit and footing	39.00	Ea	\$ 8,500.00	\$ 331,500.00	\$ 331,500.00					\$ -	
Lighting Control and Power Feed	1.00	Ea	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00						
Decorative Table and Chairs (4)	17.00	Ea	\$ 5,000.00	\$ 85,000.00	\$ 85,000.00						
Decorative Table and Chairs (2)	9.00	Ea	\$ 3,500.00	\$ 31,500.00	\$ 31,500.00						
Decorative Bench	12.00	Ea	\$ 4,000.00	\$ 48,000.00	\$ 48,000.00						
Trash Receptacle	14.00	Ea	\$ 2,000.00	\$ 28,000.00	\$ 28,000.00						
Decorative Planters	48.00	Ea	\$ 800.00	\$ 38,400.00	\$ 38,400.00						
Decorative Column	15.00	Ea	\$ 3,000.00	\$ 45,000.00	\$ 45,000.00						
Decorative Fence	208.00	Ft	\$ 100.00	\$ 20,800.00	\$ 20,800.00			\$ -		\$ -	
Embankment	8500.00	Cyd	\$ 10.00	\$ 85,000.00	\$ 85,000.00						
Restoration, Type B (incl mulch blanket, seeding, fert, topsoil)	1228.00	Syd	\$ 10.00	\$ 12,280.00	\$ 12,280.00						
Grading as required	1000.00	Syd	\$ 7.00	\$ 7,000.00	\$ 7,000.00						

Exhibit III

Project Name: Paw Paw Streetscape Improvements
Project Stage: Scoping Level

Shade Tree, 2.5" BB	33.00	Ea	\$ 500.00	\$ 16,500.00	\$ 16,500.00				\$ -	
Ornamental Grass 2 gal.	300.00	Ea	\$ 50.00	\$ 15,000.00	\$ 15,000.00				\$ -	
Perennials, 1 gal	475.00	Ea	\$ 45.00	\$ 21,375.00	\$ 21,375.00				\$ -	
Hardwood Mulch	248.00	Syd	\$ 6.00	\$ 1,488.00	\$ 1,488.00					
Rain Garden, Barrels, and other green infrastructure	1.00	LSUM	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00					
Irrigation	1.00	LSUM	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00					
Subtotal: Base Bid				\$ 2,816,693.50	\$ 1,893,251.00	\$ 119,860.00	\$ 51,607.50	\$ 372,574.00	\$ 379,401.00	\$ -
Construction Contingency				\$ 300,000.00	\$ 300,000.00					
Design Engineering				\$ 225,000.00	\$ -	\$ 125,000.00				\$ 100,000.00
Construction Engineering				\$ 281,669.35	\$ 281,669.35					
Estimated Construction Costs w/ Contingency:				\$ 3,623,362.85	\$ 2,193,251.00	\$ 526,529.35	\$ 51,607.50	\$ 372,574.00	\$ 379,401.00	\$ 100,000.00



Village of Paw Paw

February 11, 2020

Michigan Economic Development Corp
300 N. Washington Square
Lansing, MI 48913

To Whom It May Concern:

This letter is intended to document the financial capacity of the Village of Paw Paw to support its match for the proposed downtown streetscaping project. The funds available that the Village and DDA will be able to provide toward the project is \$578,137. Of these funds, \$51,608 will come from the DDA Fund and \$526,529 will come from the Municipal Streets Fund. The Major Streets fund can also be used as a funding source if it becomes necessary.

We have received Small Urban/MDOT funding for this project totaling \$375,000. We will continue to apply for other funding sources including MDOT TAP funding (\$379,401) and USDA/RDBG funds (\$100,000).

It is understood that any overages or cost increases must be covered by village funds. It is further understood that should funding from other planned source including MDOT and USDA in the amounts described above not be received, the village will be responsible for that portion of funding as well.

Please let me know if you have any questions or concerns about this letter.

Sincerely,

Sarah Moyer-Cale
Village Manager

Sarah Moyer-Cale

From: Sarah Moyer-Cale <s.moyer-cale@pawpaw.net>
Sent: Friday, January 10, 2020 1:46 PM
To: 'Sarah Moyer-Cale'
Subject: FW: streetscape improvements

From: Epple, Lisa - RD, Paw Paw, MI <lisa.epple@usda.gov>
Sent: Friday, January 10, 2020 1:44 PM
To: Sarah Moyer-Cale <s.moyer-cale@pawpaw.net>
Subject: RE: streetscape improvements

Sarah –

Yes, the USDA is aware of the streetscape project that the Village of Paw Paw is proposing in its downtown area. The USDA is anticipating an application for the Rural Business Development Grant (RBDG) to assist with the funding of the streetscape project. Based on our conversations, the Village of Paw Paw is in an eligible area and the proposed project does sound eligible for our program. I look forward to receiving an application.

An application deadline for 2020 funding has been set as March 31, 2020.

Thanks.

Lisa Epple
Area Specialist | Paw Paw Sub-Area Office
Rural Development
United States Department of Agriculture
1035 E Michigan Ave., Ste. A | Paw Paw, MI 49079
Phone/Cell: 269-463-8030 | Fax: 855-662-9274
TDD/TTY: 800-649-3777
lisa.epple@mi.usda.gov
www.rd.usda.gov | “Committed to the future of rural communities”

USDA is an equal opportunity provider and employer.

Sarah Moyer-Cale

From: Sarah Moyer-Cale <s.moyer-cale@pawpaw.net>
Sent: Monday, January 13, 2020 10:50 AM
To: 'Sarah Moyer-Cale'
Subject: FW: Paw Paw Streetscape TAP application - MEDC

From: Valvano, Christopher (MDOT) <ValvanoC1@michigan.gov>
Sent: Monday, January 13, 2020 10:46 AM
To: Sarah Moyer-Cale <s.moyer-cale@pawpaw.net>; Smith, Michael (MDOT) <SmithM13@michigan.gov>; Michelle Audette-Bauman (MEDC) <audette-baumanm@michigan.org>
Subject: RE: Paw Paw Streetscape TAP application - MEDC

Hi Sarah,

It was great to speak with you and your team. I am definitely looking forward to receiving your application and I'm optimistic that I can help you put together a competitive application. As far as the variety of funding sources: I'm looping in Mike and Michelle because I just sent them a doodle poll to set up a phone call between OED and MEDC to work out the mechanics for pairing these two awards. I think it's safe to say that everyone wants to find a way for these two programs to work together. I'll certainly keep you updated. Let me know if MEDC needs anything else from me.

Good work,
Chris

Chris Valvano
OED Grants Coordinator | (517) 241-2152





Village of Paw Paw

January 2, 2020

Re: Michigan Ave Streetscape Project Site Control – Exhibit V

To Whom It May Concern:

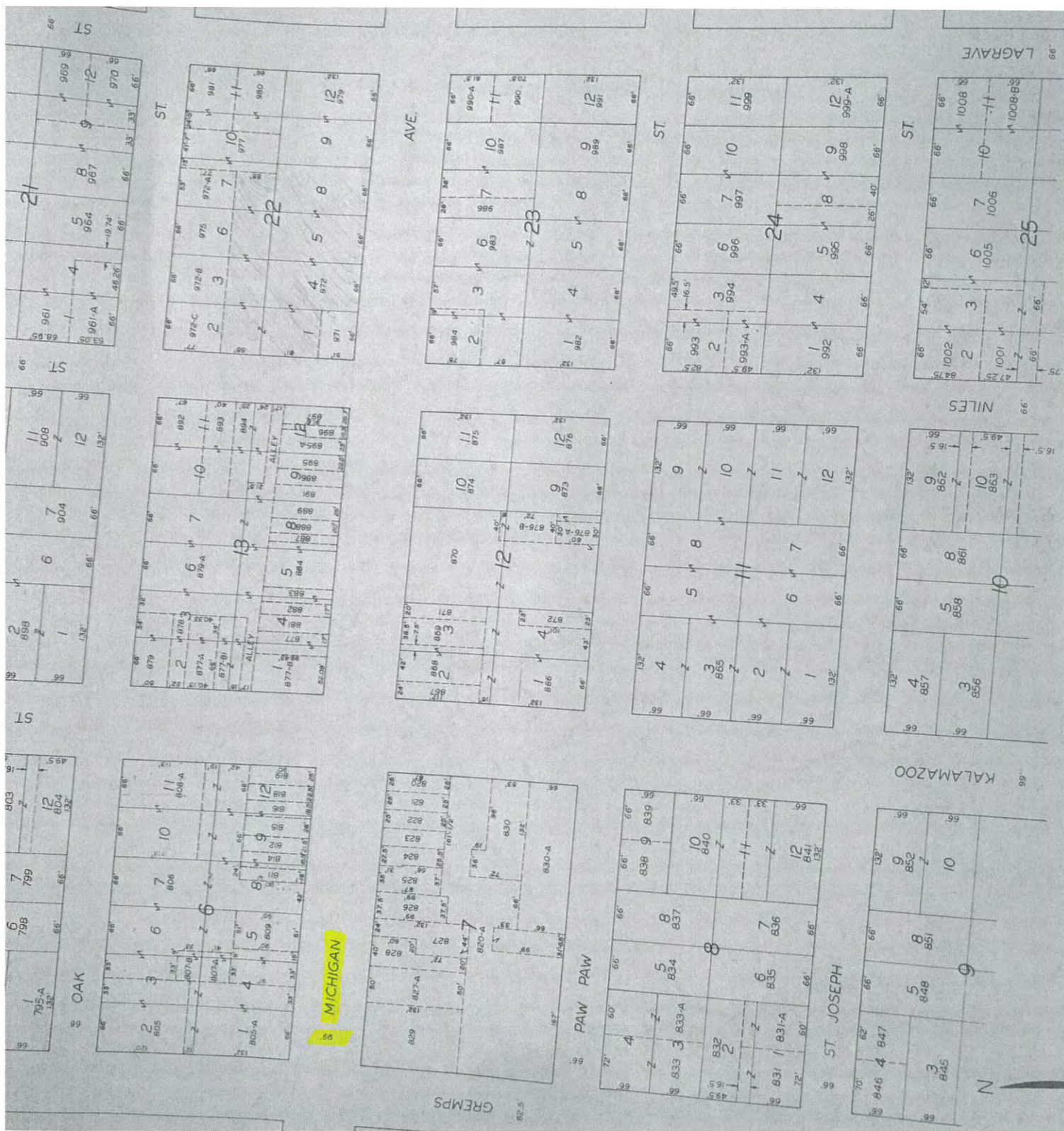
The entirety of the project area identified within the application is owned and controlled by the village of Paw Paw. No new easements will be needed in order to implement the project. I have enclosed a map of the original plat of the village of Paw Paw which identifies the width of Michigan Avenue which is in control of the Village as well as a deed for the property upon which Village Hall is located.

Please do not hesitate to let me know if there are any questions or concerns.

Sincerely,

Sarah Moyer-Cale
Village Manager

Encl.



RECORDED IN DEEDS

532 FEB 28 1966

Recorded	at	o'clock
Liber	of Deeds, Page	
STATE OF MICHIGAN VAN BUREN COUNTY Register of Deeds		

Exhibit V

WARRANTY DEED—SHORT—391
(PHOTO COPY FORM) DOCUMENT PREPARED BY A. C. HANCOCK, JR., 31117

This Indenture, made January 27, 1966
BETWEEN ELAINE ST. PIERRE, 415 North Gremps Street, Paw Paw
Michigan and MARIE/KELLOGG, 2025 Berkley Street,
Flint, Michigan

and PARTIES of the first part,
VILLAGE OF PAW PAW, a Municipal Corporation,

whose address is Paw Paw, Michigan 49079

Witnesseth, That the said party of the first part, for and in consideration of the sum of ONE DOLLAR and Other Good and Valuable Consideration to him in hand paid by the said party of the second part, the receipt whereof is hereby confessed and acknowledged, does by these presents grant, bargain, sell, remise, release, alien and confirm unto the said party of the second part, this heirs and assigns, FOREVER, all that certain piece or parcel of land situate and being in the Village

of Paw Paw County of Van Buren and State of Michigan, and described as follows, to-wit:
The North 99 Feet of Lot 3 and the North 99 Feet of the East
Half of Lot 3, all in Block 6 of the Village of Paw Paw, ac-
cording to the recorded Plat thereof.

This deed is given in pursuance of a Land Contract entered between the Village of Paw Paw and Ray Wilson and Mary Wilson, husband and wife, same being dated January 31, 1958, and recorded September 5, 1962, in Liber 520 at Page 415.

Together with all and singular the hereditaments and appurtenances thereunto belonging or in anywise appertaining. To Have and to Hold the said premises, as herein described, with the appurtenances, unto the said party of the second part and to his heirs and assigns, FOREVER. And the said party of the first part, for himself, his heirs, executors and administrators, does covenant, grant, bargain and agree to and with the said party of the second part, his heirs and assigns, that at the time of the delivery of these presents he is well seized of the above granted premises in fee simple; that they are free from all incumbrances whatever

and that he will, and his heirs, executors, and administrators shall Warrant and Defend the same against all lawful claims whatsoever.

When applicable, pronouns and relative words shall be read as plural, feminine or neuter.

In Witness Whereof, The said party of the first part has hereunto set his hand the day and year first above written.

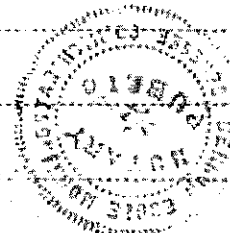
Signed, and Delivered in Presence of

Bernon E. Morningstar
Bernon E. Morningstar
Bernon E. Morningstar

Mary Jane Smith
Mary Jane Smith
Bernon E. Morningstar

Elaine St. Pierre
Elaine St. Pierre

Marie Kellogg
Marie Kellogg



STATE OF MICHIGAN. AS.

COUNTY OF... GENESEE... On January 27, 1966

before me, a Notary Public in and for said County, personally appeared

Marie/Kellogg

to me known to be the same person described in and who executed the within instrument, who acknowledged the same to be her free act and deed.

My commission expires Aug 15 1966

Bernon E. Morningstar
BERNON E. MORNINGSTAR Notary Public,
Genesee County, Michigan,



ENTARY


I hereby certify that there are no Tax Liens or Taxes held by the State or any individuals against the within description, and all Taxes on same are paid for the full year and to the date of this instrument, as appears by the records of my office. This does not apply to any Taxes now in the process of collection by Town, City or Village collecting officers.

LMD 552 JAN 25 1966

1. See Act No. 179, of the Public Acts of 1941, requiring the address of each of the Grantees in each Deed to be the address of the Grantor, including the Street Number, where such Numbers are in common use, or, if not, the Post-office address shall be legibly printed, typewritten, or stamped in such instrument.
2. When conveyance is made to Corporation or Partnership, the following may be inserted, "its successors", and draw a line through the words "his heirs".
3. PRINT, TYPEWRITE OR STAMP names of persons executing this instrument, also names of the Witnesses and Notary Public immediately underneath such signatures.

STATE OF MICHIGAN)
 SS.
 COUNTY OF VAN BUREN)

On January 27, 1966, before me, a Notary Public in and for said County, personally appeared ELAINE ST. PIERRE to me known to be the same person described in and who executed the within instrument, who acknowledged the same to be her free act and deed.


 Horace W. Adams, Notary Public
 Van Buren County, Michigan

My Commission expires: Dec. 27, 1966.

801
WARRANTY DEED
 (PHOTO-STAT)-SHORT FORM

TO

REGISTER'S OFFICE,

COUNTY OF

This instrument was presented and received for
 record this _____ day of _____

_____ A. D. 19__

at _____ o'clock _____ M. and _____ of Deeds.

_____ as a proper certificate

was furnished in compliance with Section 3531,

Compiled Laws of 1929, as amended, Act 161,

P. A. of 1931, Act 161.

RECEIVED FOR RECORD

1 PM

1 FEB 1 1966

REGISTERED

DEEDS

RECEIVED

1 FEB 1 1966

REGISTERED

DEEDS

RECEIVED

1 FEB 1 1966

REGISTERED

DEEDS

RECEIVED

1 FEB 1 1966

REGISTERED

DEEDS

RECEIVED

1 FEB 1 1966

DOUGLASS BROS. & CO., KALAMAZOO, MICHIGAN

Adams - currier

QUIT CLAIM DEED.

10-3434-



This Indenture

Made the twenty-second day of May

In the year of our Lord one thousand nine hundred and thirty-five

BETWEEN Lula M. Sherman Underhill

of the first part,
and The Village of Paw Paw, a Municipal Corporation

of the second part,
WITNESSETH, That the said part Y of the first part, for and in consideration of the sum of one dollar (\$1.00) and other good and valuable considerations

to her in hand paid by the said part Y of the second part, the receipt whereof is hereby confessed and acknowledged, do SS by these presents, grant, bargain, sell, remise, release and forever QUIT-CLAIM unto the said part Y of the second part, and to its successors

and assigns, FOREVER, All those certain pieces or parcel s of land situated in the Village of Paw Paw in Van Buren County, and State of Michigan, known and described as follows: Commencing fifty-seven (57) feet

East of the southwest corner of Lot four (4) Block six (6), running thence north one hundred (100) feet, thence east twenty-four (24) feet, thence south one hundred (100) feet, thence west twenty-four (24) feet to place of beginning. Also commencing fifty-seven (57) feet east of the southwest corner of Lot four (4) Block six (6) running thence north one hundred (100) feet, thence west twenty-four (24) feet, thence south one hundred (100) feet, thence east twenty-four (24) feet to place of beginning.

Subject to payments to the first party for her support during the rest of her natural life as follows: One hundred dollars upon delivery of this deed; one hundred dollars one year from date hereof; Two hundred dollars two years from date hereof and two hundred dollars each and every year thereafter so long as the first party shall live, said payments to terminate upon the death of the first party.

SEAL

SEAL

SEAL

SEAL

Wm. Adams
Village Club Bldg

Received for Record the 20th day of April A. D. 1921, at 9 o'clock A.M.

James W. Underhill
TO

Wes. B. Gould (7.5) Register of Deeds.

This Indenture

Made the 18th day of April

in the year of our Lord one thousand nine hundred and Twenty One

Zellon L. Underhill & W.

BETWEEN James W. Underhill widower

of the first part,
and Zellon L. Underhill and Lulu M. Sherman-Underhill tenants by entireties

of the second part

WITNESSETH, That the said part Y of the first part, for and in consideration of the sum of One dollar

Dollars,

to him in hand paid by the said part 1st of the second part, the receipt whereof is hereby confessed and acknowledged, do ss by these presents, grant, bargain, sell, remise, release, and forever QUIT-CLAIM unto the said part 1st of the second part, and to their heirs and assigns, FOREVER, All that

certain piece or parcel of land, situated in the Village of Paw Paw in Van Buren County, and State of Michigan, known and described as follows:

Com. 57 ft. east of the S. W. corner of Lot 4 Block 6 running thence north 100 ft. thence east 24 ft. thence South 100 ft. thence west 24 ft. to place of beg. Also com. 57 ft. east of S. W. corner of Lot 4 Block 6 running thence north 100 ft. thence west 24 ft. thence south 100 ft. thence east 24 ft. to place of beg.

Together with all and singular the hereditaments and appurtenances thereunto belonging or in anywise appertaining;

TO HAVE AND TO HOLD the said premises
to the said part 1st of the second part, and to their heirs and assigns, to the sole and only proper use, benefit and behoof of the said part 1st of the second part their heirs and assigns, FOREVER.

In Witness Whereof, The said part Y of the first part ha ss herunto set his hand and seal the day and year first above written.

Signed, Sealed and Delivered in Presence of

W. H. Longwell

G. F. Warner

James W. Underhill

SEAL

SEAL

SEAL

SEAL

STATE OF MICHIGAN, } ss.

County of Van Buren

On this 18th day of April in the year one thousand nine

hundred and Twenty One before me,

in and for said County, personally appeared James W. Underhill widower

to me known to be the same person described in and who executed the within instrument, who acknowledged the same to be his free act and deed.

My commission expires 2-22

19 22.

W. H. Longwell

Notary Public

Exhibit XI



Michigan Avenue Streetscape Project
Village of Paw Paw, MI
February 11, 2020

Ongoing Maintenance Plan

The streetscape scope items will be maintained upon the completion of the project in the following manner:

Pavement and sidewalks will be maintained by the Village of Paw Paw Department of Public Services. Pavement will be evaluated on an annual basis at minimum. Maintenance procedures such as crack filling and cold patching will be done in a timely manner. Pavement markings such as crosswalks and parking areas will be evaluated and repainted as needed. Funding for maintenance will be supplied from a local road millage as well as major streets funds.

Streetlights will be maintained by the Village of Paw Paw Department of Public Services. Funding for maintenance will be supplied from a local road millage as well as major streets funds.

Benches, landscaping, and other amenities will be monitored and maintained by the Village of Paw Paw Department of Public Services as needed. The Paw Paw DDA will supply funding for repairs and replacement of items if needed.

The budgets for both the DDA and our street funds have been consistently well managed. A summary of our 2020-2021 budget for streets and the DDA can be found on the following pages.

Fiscal Year 2021

Streets – Local, Major, and Municipal Funds

The Major Streets Fund is a special revenue fund which accounts for the operations of streets designated on the Act 51 map as “major streets”. The revenue is received as a share of the State’s collected gasoline and other vehicular taxes. The Village has 6.68 miles of major streets.

The Local Streets Fund is a special revenue fund which account for the operations of streets designated on the Act 51 map as “local streets”. Revenue is received as a share of the State’s collected gasoline and other vehicular taxes. The Village has 13.57 miles of local streets.

The Municipal Streets Fund is a special revenue fund which collects revenue primarily through local and county taxes for streets. Because this funding is not from the state, the village has more flexibility in how the fund can be used, but funds must be used for street related operations, maintenance, and construction.

	Major Streets	Local Streets	Municipal Streets
Projected FY 2021 Carry Over	\$549,143	\$260,035	\$1,328,702
Projected FY 2021 Revenue	\$733,586	\$157,005	\$439,650
Projected FY 2021 Expenses	\$414,425	\$146,406	\$338,800
Projected FY 2021 Operating Surplus	\$319,161	\$10,599	\$100,850
Projected FY 2021 Year End Balance	\$868,304	\$270,634	\$1,429,552

Street projects:

- Replacement of North Street Traffic Signal (partially funded by a \$200,000 grant)
- Road Infrastructure Asset Management Plan development
- \$30,000 for sidewalk replacement projects
- Repairs to S. LaGrave Street bridge deck
- Other projects to be determined

Municipal Streets

02/10/2020

BUDGET REPORT FOR VILLAGE OF PAW PAW
Calculations as of 02/29/2020

GL NUMBER	DESCRIPTION	2020-21 RECOMMENDED BUDGET
ESTIMATED REVENUES		
Dept 000		
204-000-40200	TAX COLLECTION	335,000
204-000-40400	COUNTY ROAD TAX MILLAGE	70,000
204-000-42600	PAYMENTS IN LIEU OF TAXES	28,000
204-000-44500	PENALTIES/INTEREST ON TAXES	550
204-000-57300	LOCAL COMMUNITY STABILIZATION	
204-000-66500	INTEREST EARNED - DEPOSITS	6,000
204-000-68800	MISCELLANEOUS INCOME	100
Totals for dept 000 -		439,650
TOTAL ESTIMATED REVENUES		439,650

Exhibit XI

GL NUMBER	DESCRIPTION	2020-21 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 445 - DRAINS - STORM WATER		
204-445-98401	JOHNSON RD STORM WATER	240
Totals for dept 445 - DRAINS - STORM WATER		240
Dept 463 - MAINTENANCE OF STREET		
204-463-70100	SALARIES AND WAGES	10,800
204-463-71200	FRINGE BENEFITS - FICA/MEDICARE	1,000
204-463-71300	FRINGE BENEFITS - LIFE INSURANCE	10
204-463-71400	FRINGE BENEFITS - HEALTH INSURANCE	1,000
204-463-71500	FRINGE BENEFITS - MERS	1,350
204-463-71600	FRINGE BENEFITS - SHORT TERM DISAB	50
204-463-81000	CONTRACTED SERVICES	5,000
204-463-82500	LEGAL SERVICES	
204-463-84900	MEMBERSHIPS AND DUES	
204-463-92200	STREET LIGHTING	56,000
204-463-94300	EQUIPMENT RENTAL	250
204-463-95600	MISCELLANEOUS EXPENSES	
204-463-95900	BANK CHARGES	350
204-463-97400	SIDEWALKS AND PATHWAYS	30,000
204-463-99900	ADMINISTRATIVE SERVICES	12,750
204-463-99993	TRANSFER TO MAJOR STREETS	200,000
204-463-99994	TRANSFER TO LOCAL STREET	20,000
204-463-99995	TRANSFER TO MOTOR POOL FUND	
Totals for dept 463 - MAINTENANCE OF STREET		338,560
TOTAL APPROPRIATIONS		338,800
NET OF REVENUES/APPROPRIATIONS - FUND 204		100,850

Exhibit XI

Major Streets
BUDGET REPORT FOR VILLAGE OF PAW PAW
Calculations as of 02/29/2020

		2020-21
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
ESTIMATED REVENUES		
Dept 000		
202-000-54000	OTHER STATE GRANTS	200,000
	CMAQ NORTH STREET TRAFFIC SIGNAL	200,000
202-000-54700	MAJOR STREET (MTF ACT 51)	321,186
202-000-55000	LRP - MAJOR STREET (MTF ACT51)	4,500
202-000-55500	METRO ACT	5,100
202-000-66500	INTEREST EARNED - DEPOSITS	2,800
202-000-68800	MISCELLANEOUS INCOME	
202-000-69910	TRANSFER FROM OTHER FUNDS	200,000
Totals for dept 000 -		733,586
TOTAL ESTIMATED REVENUES		733,586

APPROPRIATIONS

Dept 463 - MAINTENANCE OF STREET

202-463-70100	SALARIES AND WAGES	33,500
202-463-71200	FRINGE BENEFITS - FICA/MEDICARE	2,400
202-463-71300	FRINGE BENEFITS - LIFE INSURANCE	110
202-463-71400	FRINGE BENEFITS - HEALTH INSURANCE	8,000
202-463-71500	FRINGE BENEFITS - MERS	4,100
202-463-71600	FRINGE BENEFITS - SHORT TERM DISABILITY	60
202-463-71800	FRINGE BENEFITS - WORKERS COMP	4,500
202-463-74000	OPERATING SUPPLIES	800
202-463-76800	UNIFORMS	605
202-463-81000	CONTRACTED SERVICES	30,000
202-463-85500	PAGER	

Exhibit XI

		2020-21
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET
202-463-94300	EQUIPMENT RENTAL	14,000
202-463-98400	STREET IMPROVEMENTS	
Totals for dept 463 - MAINTENANCE OF STREET		98,075
Dept 473 - BRIDGE MAINTENANCE		
202-473-81000	CONTRACTED SERVICES	
Totals for dept 473 - BRIDGE MAINTENANCE		
Dept 474 - TRAFFIC CONTROL		
202-474-70100	SALARIES AND WAGES	350
202-474-71200	FRINGE BENEFITS - FICA/MEDICARE	50
202-474-71500	FRINGE BENEFITS - MERS	10
202-474-74000	OPERATING SUPPLIES	211,500
	NORTH STREET TRAFFIC SIGNAL	210,000
202-474-81000	CONTRACTED SERVICES	34,540
	NORTH STREET SIGNAL ENGINEERING	34,540
202-474-94300	EQUIPMENT RENTAL	50
Totals for dept 474 - TRAFFIC CONTROL		246,500
Dept 478 - WINTER MAINTENANCE		
202-478-70100	SALARIES AND WAGES	21,900
202-478-71200	FRINGE BENEFITS - FICA/MEDICARE	1,220
202-478-71300	FRINGE BENEFITS - LIFE INSURANCE	100
202-478-71400	FRINGE BENEFITS - HEALTH INSURANCE	2,150
202-478-71500	FRINGE BENEFITS - MERS	2,500
202-478-74000	OPERATING SUPPLIES	7,000
202-478-81000	CONTRACTED SERVICES	100
202-478-94300	EQUIPMENT RENTAL	30,000
Totals for dept 478 - WINTER MAINTENANCE		64,970

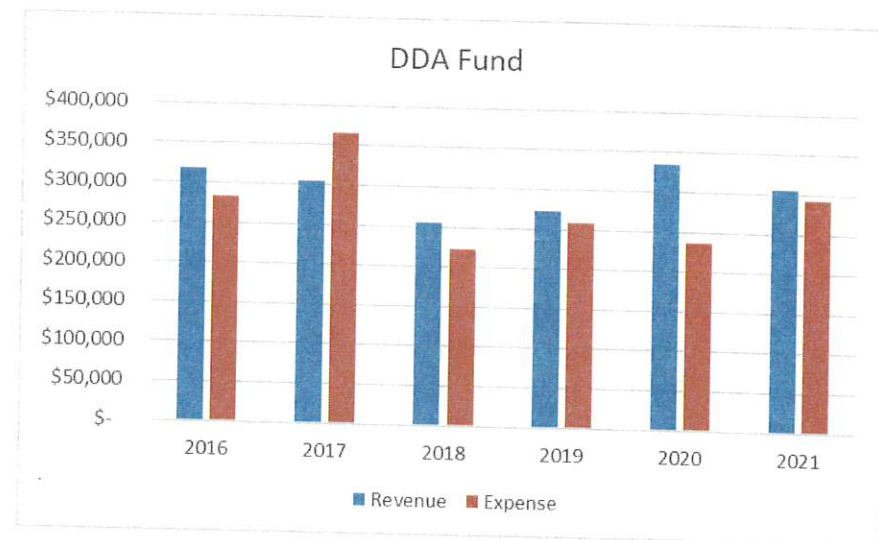
Exhibit XI

GL NUMBER	DESCRIPTION	2020-21 RECOMMENDED BUDGET
Dept 481 - ADMINISTRATIVE		
202-481-71800	FRINGE BENEFITS - WORKERS COMP	500
202-481-81100	ENGINEERING	100
202-481-82500	LEGAL SERVICES	200
202-481-85500	PAGER	4,080
202-481-95600	MISCELLANEOUS EXPENSES	4,880
202-481-95900	BANK CHARGES	
202-481-96600	METRO ACT EXPENSES	
202-481-99900	ADMINISTRATIVE SERVICES	
Totals for dept 481 - ADMINISTRATIVE		
TOTAL APPROPRIATIONS		414,425
NET OF REVENUES/APPROPRIATIONS - FUND 202		319,161

Downtown Development Authority Fund (248 Fund)

The Downtown Development Authority was created in 1997 and reauthorized in 2017 for another 20 years of operations. The DDA's revenues come from "capturing" increases in taxes within the DDA district above the base valuation. The DDA board, overseen by the Village Council, uses the funds to promote and improve the DDA district in accordance with the Downtown Development Plan.

Projected FY 2021 Starting Balance	\$342,149
Projected FY 2021 Revenue	\$305,450
Projected FY 2021 Expenditures	\$292,193
Projected FY 2021 Operating Surplus	\$13,257
Projected FY 2021 Year End Balance	\$355,406



Planned Projects & Budget Changes:

- The DDA budget includes an additional \$6,000 funding to the General Fund for personnel costs related to the Wine and Harvest Festival as it did in the previous fiscal year.
- Building maintenance to the exterior of the Carnegie Center is included.
- A wayfinding sign project throughout downtown is planned to start this year although full implementation will not occur until after the planned road project on Michigan Avenue.
- Façade grants and downtown events are planned to continue.
- Improvements are also being planned to the parking lot islands.

Exhibit XI

DDA Fund

02/10/2020

BUDGET REPORT FOR VILLAGE OF PAW PAW
Calculations as of 02/29/2020

		2020-21
GL NUMBER	DESCRIPTION	RECOMMENDED
		BUDGET
ESTIMATED REVENUES		
Dept 000		
248-000-40200	TAX COLLECTION	290,000
248-000-42600	PAYMENTS IN LIEU OF TAXES	1,000
248-000-44500	PENALTIES/INTEREST ON TAXES	580
248-000-66500	INTEREST EARNED - DEPOSITS	850
248-000-66710	RENTAL FEES	700
248-000-66711	RENTAL GENERAL CAPITAL - PAW PAW BERK	12,300
248-000-66999	INTEREST ON UPS STORE	
248-000-67300	GAIN ON DISPOSAL OF ASSETS	
248-000-67502	PRINCIPAL REPAY DONALD LARUE	
248-000-68800	MISCELLANEOUS INCOME	20
Totals for dept 000 -		305,450
TOTAL ESTIMATED REVENUES		305,450

Exhibit XI

GL NUMBER	DESCRIPTION	2020-21 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 748 - DOWNTOWN DEVELOPMENT AUTHORITY		
248-748-70100	SALARIES AND WAGES	57,000
248-748-71200	FRINGE BENEFITS - FICA/MEDICARE	4,200
248-748-71300	FRINGE BENEFITS - LIFE INSURANCE	90
248-748-71400	FRINGE BENEFITS - HEALTH INSURANCE	11,673
248-748-71500	FRINGE BENEFITS - MERS	5,830
248-748-71600	FRINGE BENEFITS - SHORT TERM DISABILITY	350
248-748-71800	FRINGE BENEFITS - WORKERS COMP	50
248-748-71900	FRINGE BENEFITS - UNEMPLOYEMENT	50
248-748-72700	OFFICE SUPPLIES	350
248-748-72800	POSTAGE EXPENSE	2,000
248-748-73800	PAW PAW DISTRICT LIBRARY TAX REFUND	
248-748-73900	BERKSHIRE PAW PAW SUBSIDY	4,700
248-748-74000	OPERATING SUPPLIES	2,800
248-748-81000	CONTRACTED SERVICES	10,000
	DOWNTOWN FLOWERS	5,500
248-748-82400	EDUCATION AND CONFERENCES	500
248-748-82500	LEGAL SERVICES	100
248-748-83400	MAINTENANCE SERV CONTRACTS	1,000
248-748-84900	MEMBERSHIP AND DUES	1,600
248-748-85200	MARKETING	36,000
248-748-85201	EVENTS - WHF	11,750
248-748-85202	EVENTS - UNCORKED	
248-748-85203	EVENTS - PAW PAW DAYS	
248-748-85204	EVENTS - PAW PAW FREE SOUNDS	6,500
248-748-85205	EVENTS - CHRISTMAS IN THE VILLAGE	5,000
248-748-85300	TELEPHONE	1,500
248-748-90100	PRINTING AND PUBLISHING	250
248-748-92000	UTILITIES	5,100
248-748-93000	BUILDING MAINTENANCE	10,500

Exhibit XI

GL NUMBER	DESCRIPTION	2020-21 RECOMMENDED BUDGET
	CARNEGIE ROOF/DENTAL MOLDING REPAIR	5,375
248-748-94300	EQUIPMENT RENTAL	15,000
248-748-95600	MISCELLANEOUS EXPENSES	50
248-748-95900	BANK CHARGES	50
248-748-96100	GRANTS	35,000
248-748-97400	CAPITAL IMPROVEMENTS	50,000
	WAYFINDING	40,000
	PARKING LOT ISLAND IMPROVEMENTS	3,125
	DUMPSTER ENCLOSURE RELOCATION	2,445
	PARKING LOT SEAL	?
248-748-97700	EQUIPMENT	1,000
248-748-98000	CAPITAL OUTLAY-OFFICE EQUIP	1,200
	CHAIRS FOR CARNEGIE CENTER	1,200
248-748-99900	ADMINISTRATIVE SERVICES	11,000
Totals for dept 748 - DOWNTOWN DEVELOPMENT AUTHORITY		292,193
TOTAL APPROPRIATIONS		292,193
NET OF REVENUES/APPROPRIATIONS - FUND 248		13,257

Michigan Strategic Fund and Michigan Economic Development Corporation General Applicant Certification Form

APPLICANT ENTITY LEGAL NAME *(business entity to receive incentive)*

Village of Paw Paw

APPLICANT ENTITY ADDRESS *(include city, state, and zip code)*

111 E. Michigan Ave, Paw Paw, MI 49079

APPLICANT EMPLOYER TAX ID NUMBER (EIN)

38-6007241

☒ Check if Applicant is a municipality, non-profit organization, or an institution of higher education.

If there are no Key Owners, please indicate in the Key Owners section.

APPLICANT KEY INDIVIDUALS

List the Applicant's CEO, CFO, COO, and the person(s) responsible for managing the incentive, or the similarly situated position responsible for those duties associated with each role. Each individual listed must also complete a separate Background Check Disclosure Form. **All Applicant Key Individuals must be listed, even if duplicative.**

CEO or the similarly situated position in charge of the Applicant's executive operations

Full first, middle, and last name *(full middle name mandatory; if none, please indicate)*

Roman Thaddeus Plaszczak

CFO or the similarly situated position in charge of the Applicant's financial affairs

Full first, middle, and last name *(full middle name mandatory; if none, please indicate)*

Sarah Anne Moyer-Cale

COO or the similarly situated position in charge of the Applicant's daily affairs

Full first, middle, and last name *(full middle name mandatory; if none, please indicate)*

Sarah Anne Moyer-Cale

Person responsible for managing the incentive for the Applicant

Full first, middle, and last name *(full middle name mandatory; if none, please indicate)*

Sarah Anne Moyer-Cale

APPLICANT KEY OWNERS

List each individual or entity, if any, who directly or indirectly, through any contract, arrangement, understanding, relationship, or otherwise, owns either an actual or financial interest in the Applicant. Each Applicant Key Owner with a 20% or greater interest, either direct or indirect, must also complete a separate Background Check Disclosure Form. **Direct AND indirect ownership percentages must each separately total 100%.** Attach a separate sheet if necessary.

Owner Full Legal Name	Direct Ownership Percentage	Indirect Ownership Percentage	Check if owner is publicly traded in U.S.
None			<input type="checkbox"/>
			<input type="checkbox"/>
			<input type="checkbox"/>
			<input type="checkbox"/>

CERTIFICATION

I consent to the release of information contained herein to the MEDC, the Department of Attorney General, MSF, CCO, or any of their designees, or as required by law. I have the authority to submit this form on behalf of the Applicant and authorize the MSF, MEDC, AG, CCO, or any of their designees to perform background checks on the applicant and its Key Individual(s) and Owner(s).

Signature Sarah Moyer-Cale Digitally signed by Sarah Moyer-Cale
Date: 2019.12.16 08:08:46 -0500

Title Village Manager

Date 12/16/2019

Michigan Strategic Fund and Michigan Economic Development Corporation Background Check Disclosure Form

A Background Check Disclosure Form must be completed by the **Applicant** AND each of the **Applicant's Owners** with a direct or indirect ownership interest of 20% or greater AND each of the **Applicant's Key Individuals** listed on the Applicant Certification Form. However, if Applicant is publicly traded, the applicable entity listed on its Background Check Disclosure Form must complete this form.

Only one box should be completed

If being completed on behalf of an ENTITY

Entity Name		Employer Tax ID Number (EIN)
Principal Place of Business Address (include city, state, and zip code)	Primary Contact Name	Primary Contact Email

If being completed by an INDIVIDUAL

Full first, middle and last name (full middle name mandatory; if none, please indicate)		Date of Birth
ROMAN THADDEUS PLASZCZAK		10-3-43
Residence Address, if individual (include city, state, and zip code)	Business Phone	Email
729 MAPLEVIEW DR., PORTLAND, ME 04108	207-657-5444	ROMANP17@ICLOUD.COM

BUSINESS INTEGRITY

Please provide answers to all the following questions below. If being completed as an individual, "you" refers to you. If being completed on behalf of an entity "you" refers to the entity. If any questions are answered "Yes" please attach details on a separate page.

Yes	No	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Business Integrity. Are you presently, or have you ever been a respondent/defendant in any administrative agency proceedings, civil litigation, or criminal proceedings involving allegations of embezzlement, theft, forgery, bribery, falsification or destruction of records, receiving stolen property, violations of state or federal antitrust statutes, or any other claim that may be a reflection on your business integrity?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Taxes. Do you currently owe past due taxes to any government entity?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Incident to a State Contract. Have you ever been convicted of a criminal offense incident to the application for or performance of a state contract or subcontract?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Tax Haven. If you are an entity, are you incorporated in a tax haven county, including, but not limited to: Barbados, Bermuda, British Virgin Islands, Cayman Islands, Commonwealth of the Bahamas, Cyprus, Gibraltar, Isle of Man, the principality of Liechtenstein, the principality of Monaco, or the Republic of the Seychelles?

CERTIFICATION

I consent to the release of information contained herein to the MEDC, the Department of Attorney General, MSF, CCO, or any of their designees, or as required by law. I specifically authorize the MEDC, MSF, or any of their designees, to do a criminal and civil background check on me, or the entity I represent. I certify that the information provided in this statement is complete, true and accurate. If I am completing this form on behalf of an entity, I certify that I have authority to bind that entity.

Signature

[Handwritten Signature]

Title

VILLAGE PRESIDENT

Date 12-16-19

Michigan Strategic Fund and Michigan Economic Development Corporation Background Check Disclosure Form

A Background Check Disclosure Form must be completed by the **Applicant** AND each of the **Applicant's Owners** with a direct or indirect ownership interest of 20% or greater AND each of the **Applicant's Key Individuals** listed on the Applicant Certification Form. However, if Applicant is publicly traded, the applicable entity listed on its Background Check Disclosure Form must complete this form.

Only one box should be completed

If being completed on behalf of an ENTITY

Entity Name		Employer Tax ID Number (EIN)
Principal Place of Business Address (include city, state, and zip code)	Primary Contact Name	Primary Contact Email

If being completed by an INDIVIDUAL

Full first, middle and last name (full middle name mandatory; if none, please indicate)		Date of Birth
Sarah Anne Moyer-Cale		07/06/1988
Residence Address, if individual (include city, state, and zip code)	Business Phone	Email
603 W. Michigan Ave, Paw Paw, MI 49079	269-657-3148	s.moyer-cale@pawpaw.net

BUSINESS INTEGRITY

Please provide answers to all the following questions below. If being completed as an individual, "you" refers to you. If being completed on behalf of an entity "you" refers to the entity. If any questions are answered "Yes" please attach details on a separate page.

Yes

No

☐☒

Business Integrity. Are you presently, or have you ever been a respondent/defendant in any administrative agency proceedings, civil litigation, or criminal proceedings involving allegations of embezzlement, theft, forgery, bribery, falsification or destruction of records, receiving stolen property, violations of state or federal antitrust statutes, or any other claim that may be a reflection on your business integrity?

☐☒

Taxes. Do you currently owe past due taxes to any government entity?

☐☒

Incident to a State Contract. Have you ever been convicted of a criminal offense incident to the application for or performance of a state contract or subcontract?

☐☒

Tax Haven. If you are an entity, are you incorporated in a tax haven county, including, but not limited to: Barbados, Bermuda, British Virgin Islands, Cayman Islands, Commonwealth of the Bahamas, Cyprus, Gibraltar, Isle of Man, the principality of Liechtenstein, the principality of Monaco, or the Republic of the Seychelles?

CERTIFICATION

I consent to the release of information contained herein to the MEDC, the Department of Attorney General, MSF, CCO, or any of their designees, or as required by law. I specifically authorize the MEDC, MSF, or any of their designees, to do a criminal and civil background check on me, or the entity I represent. I certify that the information provided in this statement is complete, true and accurate. If I am completing this form on behalf of an entity, I certify that I have authority to bind that entity.

Signature Sarah Moyer-Cale
Digitally signed by Sarah Moyer-Cale
 Date: 2019.12.10 11:48:16 -0500

Title Village Manager

Date _____

U.S. Department of Housing and Urban Development

Limited Denial of Participation, HUD Funding Disqualifications and Voluntary Abstentions list as of 12/10/2019

Search Criteria: village of paw paw

Records Found: 0

<u>Subject</u>	<u>Affiliate</u>	<u>Address</u>	<u>Scope of Disqualification</u>	<u>Disqualification Start Date</u>	<u>Disqualification End Date</u>	<u>Disqualification List Date</u>	<u>Office</u>	<u>Contact Person</u>	<u>Contact Office Phone</u>	<u>Contact Email</u>
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Sarah Moyer-Cale

From: samadmin@sam.gov
Sent: Tuesday, July 2, 2019 8:46 AM
To: s.moyer-cale@pawpaw.net
Cc: s.moyer-cale@pawpaw.net
Subject: Registration Activated for Village of Paw Paw, The / 094571023 / 7GNG6 in the U.S. Government's System for Award Management (SAM)

This email was sent by an automated administrator. Please do not reply to this message.

Dear Sarah Moyer-Cale,

The registration for Village of Paw Paw, The / 094571023 / 7GNG6 is now active in the U.S. Government's System for Award Management (SAM). If you did not provide a Commercial and Government Entity (CAGE) Code during the registration process, one has been assigned to you by the Defense Logistics Agency (DLA) CAGE Program.

In order to remain eligible to do business with the Federal government, you must renew your entity's registration in SAM every year. The annual renewal date for the registration is 2020-07-01 07:59:08.269.

You may invite additional users to manage or review your entity registration by following these steps:

1. Go to www.sam.gov and log in.
2. Select Entity Users from the sub-navigation menu on the My SAM page.
3. Select Invite User from the Entity Users menu.
4. Select the desired entity from the Level List.
5. Provide invitee's email address.
6. Assign role(s) to be associated with the user account.
7. Select Submit.

All invitees will receive an email message from SAM with instructions on how to complete the process.

Remember, this process is entirely FREE to you. It is FREE to register and maintain your registration in SAM. It is FREE to get help with your registration. Contact our supporting Federal Service Desk at www.fsd.gov, or by telephone at 866-606-8220 (toll free) or 334-206-7828 (internationally), for FREE help.

In addition, if you are located in the U.S. and its outlying areas, you can also get FREE support from your local Procurement Technical Assistance Center (PTAC), an official resource for government contracting assistance. Go to <http://www.aptac-us.org/> to find your closest PTAC.

Thank you,

The System for Award Management (SAM) Administrator <https://www.sam.gov>