

Village of Paw Paw, Michigan
Capital Improvement Plan
2022 through 2027

PROJECTS BY DEPARTMENT

Department	#	Priority	2022	2023	2024	2025	2026	2027	Total
DDA									
Parking Lot Improvements	DDA-1	3	\$60,000						\$60,000
Community Wayfinding System	DDA-2	2	\$50,000						\$50,000
Carnegie Building Improvements	DDA-3	3		\$2,500					\$2,500
Dumpster Enclosures	DDA-4	2	\$15,000						\$15,000
Public Art	DDA-5	3		\$15,000					\$15,000
Extend Streetscape Elements	DDA-6	3		\$25,000					\$25,000
County Park Improvements	DDA-7	3			\$20,000				\$20,000
Update Christmas Decorations	DDA-8	3	\$10,000			\$30,000			\$40,000
DDA Total			\$135,000	\$42,500	\$20,000	\$30,000	\$0	\$0	\$227,500
Motor Pool									
Pickup Truck - watering/salt truck	E-10	3			\$35,000				\$35,000
Fork Lift	E-100	2		\$20,000					\$20,000
Pickup Truck - lab truck	E-12	3			\$35,000				\$35,000
Snow Plow	E-170	3				\$10,000			\$10,000
Snow Plow	E-171	3				\$10,000			\$10,000
Snow Plow	E-172	3				\$10,000			\$10,000
Snow Plow	E-173	3				\$10,000			\$10,000
Snow Plow	E-174	3				\$10,000			\$10,000
Snow Plow	E-175	3				\$10,000			\$10,000
Snow Plow	E-176	3				\$10,000			\$10,000
Snow Plow	E-178	3			\$5,000				\$5,000
Pickup Truck - streets, w/plow for parking lot	E-19	3				\$35,000			\$35,000
Leaf Vacuum	E-211/05	3				\$22,000			\$22,000
Leaf Vacuum	E-221	3		\$22,000					\$22,000
Pickup Truck - general service truck	E-42	3				\$35,000			\$35,000
Pickup Truck - general service truck/parks	E-6	3		\$30,000					\$30,000
2001 Elgin Street Sweeper	E-118	3	\$85,000						\$85,000
1976 Ford Tractor (treatment site mowing)	E-107	3					\$30,000		\$30,000
Car Replacement (unmarked, police)	E-472-07	3						\$16,000	\$16,000
Patrol Car Replacement	PD-1	2	\$48,000	\$48,000		\$50,000		\$50,000	\$196,000
Mini Excavator	W-1	1	\$70,000						\$70,000
Motor Pool Total			\$203,000	\$120,000	\$75,000	\$212,000	\$30,000	\$66,000	\$706,000

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Natural Resources									
Shoreline Restoration	NR-1	3	\$7,000	\$7,000		\$7,000			\$21,000
Briggs Mill Dam Reconstruction	NR-2	1	\$900,000						\$900,000
Maple Lake Dam Crack Inspection	NR-3	2	\$5,000						\$5,000
Maple Lake Economic Impact Study	NR-4	3		\$15,000					\$15,000
Ampitheater Park Shore Stabilization	NR-5	3			\$100,000				\$100,000
Invastive Species Management Activities	NR-6	3			\$15,000				\$15,000
Maple Lake Dam tanner gate replacement	NR-7	3					\$10,000		\$10,000
Natural Resources Total			\$912,000	\$22,000	\$115,000	\$7,000	\$10,000	\$0	\$1,066,000
Parks and Recreation									
Sunset Park Improvements	PR-1	1	\$10,000						\$10,000
Upgrade Maple Island Bathrooms	PR-2	4	\$4,000	\$4,000					\$8,000
Maple Island Bridge Replacement	PR-3	2		\$400,000					\$400,000
Miller Street Park Improvements	PR-4	3			\$30,000				\$30,000
Kid's Paradise Improvements	PR-5	3				\$20,000			\$20,000
County Park Improvements	PR-6	3					\$15,000		\$15,000
Development of Gremps Street Park	PR-7	4						\$80,000	\$80,000
Parks and Recreation Total			\$14,000	\$404,000	\$30,000	\$20,000	\$15,000	\$80,000	\$563,000
Police									
radars for patrol vehicles	PD-1	2	\$5,000						\$5,000
(6) portable radios	PD-2	2	\$22,000						\$22,000
In Car Mobile Video Systems	PD-3	2	\$60,000						\$60,000
PD Building Upgrades	PD-4	3	\$10,000	\$10,000					\$20,000
Body camera and mic system	PD-5	3	\$15,000						\$15,000
Police Total			\$112,000	\$10,000	\$0	\$0	\$0	\$0	\$122,000

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General Services									
Paint DPS Building/update exterior	DPS-1	4			\$80,000				\$80,000
Village Hall Siding	VH-1	4		\$125,000					\$125,000
General Services Total			\$0	\$125,000	\$80,000	\$0	\$0	\$0	\$205,000
Sewer									
Lagoon 1 and 2 Biosolids Removal	SW-01	2		\$846,000					\$846,000
Lagoon Berm Maintenance and Slope Protection	SW-02	3		\$877,000					\$877,000
Lagoon 3 Berm Maintenance	SW-03	3		\$753,000					\$753,000
Lagoon Aeration Systems	SW-04	1		\$1,880,000					\$1,880,000
Lagoon Transfer Structures and Slide Gates	SW-05	2		\$346,000					\$346,000
Lagoon Transfer Piping	SW-06	3		\$332,000					\$332,000
Irrigation Flow Control Gates	SW-07	3		\$106,000					\$106,000
Blower Building Improvements	SW-08	4	\$63,000						\$63,000
Effluent Flow Meter	SW-09	3				\$21,000			\$21,000
Sewer Total			\$63,000	\$5,140,000	\$0	\$21,000	\$0	\$0	\$5,203,000
Streets									
Reconstruct Michigan Ave Downtown/Streetscape	ST-1	1	\$3,200,000						\$3,200,000
Hot patch unit	ST-E-1	2	\$10,000						\$10,000
St. Joseph Street Improvements	ST-2	3		\$160,000					\$160,000
Salt Storage Relocation	ST-3	3			\$75,000				\$75,000
Commercial Ave & Blvd Improvements	ST-4	3			\$200,000				\$200,000
South Kalamazoo Pedestrian Improvements	ST-5	3				\$150,000			\$150,000
I-94/M-40 gateway upgrades	ST-6	3				\$80,000			\$80,000
Streets Total			\$3,210,000	\$160,000	\$275,000	\$230,000	\$0	\$0	\$3,795,000
Water									
E. Michigan Ave upgrades and services	W-1	2	\$243,000						\$243,000
Asset Management Projects (See Plan)	W-2	3		\$5,700,000					\$5,700,000
Well Maintenance	W-3	3					\$45,000		\$45,000
SCADA System Upgrade	W-4	3						\$31,000	\$31,000
Water Totals			\$243,000	\$5,700,000	\$0	\$0	\$45,000	\$31,000	\$6,019,000

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Electric									
Tree Trimming	100	2	\$80,000	\$80,000	\$80,000	\$80,000	\$35,000	\$35,000	\$355,000
Rebuild partial south circuit	102	2	\$46,250						\$46,250
W michigan to Hazen rebuild circuit	104	3	\$86,000						\$86,000
M40/Kalamazoo rebuild circuit	105	3	\$93,750						\$93,750
rebuild partial almena circuit	106	3	\$40,500						\$40,500
rebuild partial north circuit (S. Gremps)	107	3	\$58,000						\$58,000
replace North Circuit recloser	108	3	\$42,500						\$42,500
North Circuit Thermal upgrade	109	3	\$10,500						\$10,500
rebuild partial south circuit rebuild Ampey Rd	112	3	\$122,500						\$122,500
substation and transmission line	110/111	4					\$3,550,000		\$3,550,000
Electric Totals			\$580,000	\$80,000	\$80,000	\$80,000	\$3,585,000	\$35,000	\$4,405,000
GRAND TOTAL			\$5,472,000	\$11,803,500	\$675,000	\$600,000	\$3,685,000	\$212,000	\$22,311,500