

Performance Dashboard

Local Unit Name: Village of Paw Paw
Local Unit Code: 803070

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$534	\$557	↑ 4.2%	Negative
Fund Balance as % of annual General Fund expenditures	26.4%	29.3%	↑ 11.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	168%	138%	↓ 17.9%	Positive
Ratio of pensioners to employees	0.86	0.83	↓ -3.3%	Positive
Number of services delivered via cooperative venture	9	9	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	5%	5%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	55.0	56.0	↑ 1.8%	Negative
Public Safety				
Violent crimes per thousand	2	2	→ 0.0%	Neutral
Property crimes per thousand	47	47	→ 0.0%	Neutral
Traffic injuries or fatalities	1	1	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	7.14	7.14	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.6%	5.1%	↓ -8.9%	Neutral
Acres of parks per thousand residents	49.7	49.7	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral